CONTPAQ i
NÓMINAS

Municipio de Cuquio jalisco

Lista de Raya (forma tabular)
Periodo 22 al 22 Quincenal del 16/11/2021 al 30/11/2021

Fecha: 26/Nov/2021
Hora: 18:49:23:388

Reg Pat IMSS: 00000000000
RFC: MCJ -850101-MT5

Reg. Pat. IMSS: 00000000000

Código	Empleado	Sueldo	Séptimo día	Horas extras	Destajos	Premios eficiencia	*Otras* *Percepciones*	*TOTAL* *PERCEPCIONES*	Subs al Empleo acreditado	Subs al Empleo (mes)
Departamento 4 Presidencia										
000001	Chavez Delgadillo Ubaldo	$28,533.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,533.00	$0.00	$0.00
000002	Estevez Calvillo Maria Guadalupe	$4,336.65	$0.00	$0.00	$0.00	$0.00	$0.00	$4,336.65	$0.00	$0.00
000003	Iñiguez Carrillo Rodolfo	$5,502.30	$0.00	$0.00	$0.00	$0.00	$0.00	$5,502.30	$0.00	$0.00
Total Depto		**$38,371.95**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,371.95**	**$0.00**	**$0.00**
Departamento 10 Agua Potable Drenaje y Alcantarillado										
000005	Delgadillo Castellanos J Jesus	$4,101.90	$0.00	$0.00	$0.00	$0.00	$0.00	$4,101.90	$0.00	$0.00
000006	Hernandez Iñigues Martin	$3,477.15	$0.00	$0.00	$0.00	$0.00	$0.00	$3,477.15	-$125.10	$0.00
000007	Lopez Mora Victor Noe	$4,101.90	$0.00	$0.00	$0.00	$0.00	$0.00	$4,101.90	$0.00	$0.00
000008	Mercado Sanchez Irma	$4,907.10	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.10	$0.00	$0.00
000009	Sanchez Gomez Jose Concepcion	$3,046.80	$0.00	$0.00	$0.00	$0.00	$0.00	$3,046.80	-$145.38	$0.00
000010	Villar Jimenez Laura Cristina	$3,477.15	$0.00	$0.00	$0.00	$0.00	$0.00	$3,477.15	-$125.10	$0.00
121129	Rivera Landeros Esteban	$3,477.06	$0.00	$0.00	$0.00	$0.00	$0.00	$3,477.06	-$125.10	$0.00
194828	Lopez Lopez Luis Antonio	$5,273.40	$0.00	$0.00	$0.00	$0.00	$0.00	$5,273.40	$0.00	$0.00
Total Depto		**$31,862.46**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,862.46**	**-$520.68**	**$0.00**
Departamento 13 Alumbrado Publico										
000011	Herrera Flores Elias	$4,631.85	$0.00	$0.00	$0.00	$0.00	$0.00	$4,631.85	$0.00	$0.00
000013	Herrera Mora Jorge Humberto	$3,271.35	$0.00	$0.00	$0.00	$0.00	$0.00	$3,271.35	-$125.10	$0.00
000075	Mejia Benavides Armando	$4,828.05	$0.00	$0.00	$0.00	$0.00	$0.00	$4,828.05	$0.00	$0.00
Total Depto		**$12,731.25**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,731.25**	**-$125.10**	**$0.00**
Departamento 23 Aseo Publico										
000014	Agredano Marmolejo David	$3,790.95	$0.00	$0.00	$0.00	$0.00	$0.00	$3,790.95	$0.00	$0.00
000015	Aguayo Sandoval Pedro	$3,790.80	$0.00	$0.00	$0.00	$0.00	$0.00	$3,790.80	$0.00	$0.00
000017	Calamateo Gomez Martin	$3,271.35	$0.00	$0.00	$0.00	$0.00	$0.00	$3,271.35	-$125.10	$0.00
000018	Esparza Lopez Humberto	$3,271.35	$0.00	$0.00	$0.00	$0.00	$0.00	$3,271.35	-$125.10	$0.00
000019	Llamas Calamateo Eliodoro	$3,790.80	$0.00	$0.00	$0.00	$0.00	$0.00	$3,790.80	$0.00	$0.00
000021	Martinez Perez Francisco	$3,363.45	$0.00	$0.00	$0.00	$0.00	$0.00	$3,363.45	-$125.10	$0.00
000022	Perez Aguayo Rodrigo	$3,363.45	$0.00	$0.00	$0.00	$0.00	$0.00	$3,363.45	-$125.10	$0.00
000023	Sanchez Calamateo Jose Guadalupe	$3,790.80	$0.00	$0.00	$0.00	$0.00	$0.00	$3,790.80	$0.00	$0.00
000070	Aguayo Sandoval Jose Guadalupe	$3,790.80	$0.00	$0.00	$0.00	$0.00	$0.00	$3,790.80	$0.00	$0.00
000074	Martinez Sanchez Martin Antonio	$3,271.05	$0.00	$0.00	$0.00	$0.00	$0.00	$3,271.05	-$125.10	$0.00
094831	Mercado Rodriguez Osvaldo	$2,297.40	$0.00	$0.00	$0.00	$0.00	$0.00	$2,297.40	-$174.78	-$42.00
121132	Lozano Cardona Refugio	$3,477.06	$0.00	$0.00	$0.00	$0.00	$0.00	$3,477.06	-$125.10	$0.00
194810	Gutierrez Olea Jose Jesus	$1,464.75	$0.00	$0.00	$0.00	$0.00	$0.00	$1,464.75	-$200.63	-$121.14
194830	Mercado Sanchez Jorge	$3,790.80	$0.00	$0.00	$0.00	$0.00	$0.00	$3,790.80	$0.00	$0.00
Total Depto		**$46,524.81**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,524.81**	**-$1,126.01**	**-$163.14**
Departamento 27 Cementerios										
000026	Rodriguez Agredano Jose	$2,504.55	$0.00	$0.00	$0.00	$0.00	$0.00	$2,504.55	-$160.30	-$14.25
000027	Sanchez Plascencia Martin	$3,890.70	$0.00	$0.00	$0.00	$0.00	$0.00	$3,890.70	$0.00	$0.00
Total Depto		**$6,395.25**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,395.25**	**-$160.30**	**-$14.25**
Departamento 30 Comunicacion Social										
000031	Gutierrez Agredano Adilene	$5,297.25	$0.00	$0.00	$0.00	$0.00	$0.00	$5,297.25	$0.00	$0.00
194791	Granado Escareño Marisol	$4,112.25	$0.00	$0.00	$0.00	$0.00	$0.00	$4,112.25	$0.00	$0.00
Total Depto		**$9,409.50**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,409.50**	**$0.00**	**$0.00**
Departamento 33 Contraloria										
000032	Jimenez Mercado Ana Karen	$4,336.65	$0.00	$0.00	$0.00	$0.00	$0.00	$4,336.65	$0.00	$0.00
000034	Cardona Galvan Casandra Scaret	$4,336.65	$0.00	$0.00	$0.00	$0.00	$0.00	$4,336.65	$0.00	$0.00
000071	Mercado Plascencia Adrian	$11,176.20	$0.00	$0.00	$0.00	$0.00	$0.00	$11,176.20	$0.00	$0.00
Total Depto		**$19,849.50**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,849.50**	**$0.00**	**$0.00**
Departamento 35 Cultura										
000035	Gomez Ramos Blanca Lorena	$5,502.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,502.00	$0.00	$0.00
000036	Jimenez Gonzalez Ana Yesenia	$4,336.65	$0.00	$0.00	$0.00	$0.00	$0.00	$4,336.65	$0.00	$0.00
121121	Arredondo Mora Carlos	$3,477.06	$0.00	$0.00	$0.00	$0.00	$0.00	$3,477.06	-$125.10	$0.00
194809	Sanchez Rodriguez Jose	$4,114.50	$0.00	$0.00	$0.00	$0.00	$0.00	$4,114.50	$0.00	$0.00
Total Depto		**$17,430.21**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,430.21**	**-$125.10**	**$0.00**
Departamento 38 Deportes										
000037	Cruz López María Isidora	$4,907.10	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.10	$0.00	$0.00
000038	Martínez Lomelí Luis Armando	$3,477.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,477.00	-$125.10	$0.00
194567	Martinez Martinez Oscar	$2,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,574.00	-$160.30	-$9.81
Total Depto		**$10,958.10**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,958.10**	**-$285.40**	**-$9.81**
Departamento 40 Desarrollo Rural										
000040	Delgado Olea Crescencio	$5,264.23	$0.00	$0.00	$0.00	$0.00	$0.00	$5,264.23	$0.00	$0.00
000041	Ponce Mercado Maria De Los Angeles	$3,790.84	$0.00	$0.00	$0.00	$0.00	$0.00	$3,790.84	$0.00	$0.00
Total Depto		**$9,055.07**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,055.07**	**$0.00**	**$0.00**
Departamento 42 Desarrollo Social										
000042	Aguayo Perez Jose Del Refugio	$3,973.36	$0.00	$0.00	$0.00	$0.00	$0.00	$3,973.36	$0.00	$0.00
000043	Martinez Lomeli Alejandra	$5,501.96	$0.00	$0.00	$0.00	$0.00	$0.00	$5,501.96	$0.00	$0.00
194826	Fernandez Luna Ma. Leticia	$3,627.15	$0.00	$0.00	$0.00	$0.00	$0.00	$3,627.15	-$107.37	$0.00
194838	Lozano Huerta Eduardo	$3,965.70	$0.00	$0.00	$0.00	$0.00	$0.00	$3,965.70	$0.00	$0.00
Total Depto		**$17,068.17**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,068.17**	**-$107.37**	**$0.00**
Departamento 44 Promocion Economica										
000045	Rodriguez Ramirez Daniela	$5,076.16	$0.00	$0.00	$0.00	$0.00	$0.00	$5,076.16	$0.00	$0.00
Total Depto		**$5,076.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,076.16**	**$0.00**	**$0.00**
Departamento 45 Instituto De La Mujer										
000046	Razon Rodriguez Angelica Janet	$3,775.65	$0.00	$0.00	$0.00	$0.00	$0.00	$3,775.65	$0.00	$0.00
001046	Gonzalez Torres Ana Lucero	$4,906.95	$0.00	$0.00	$0.00	$0.00	$0.00	$4,906.95	$0.00	$0.00
Total Depto		**$8,682.60**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,682.60**	**$0.00**	**$0.00**
Departamento 52 Hacienda Publica Municipal										
000047	Agredano Marmolejo Ma. Guadalupe	$4,618.01	$0.00	$0.00	$0.00	$0.00	$0.00	$4,618.01	$0.00	$0.00
000048	Casillas Aguayo Alvaro Eliseo	$4,618.01	$0.00	$0.00	$0.00	$0.00	$0.00	$4,618.01	$0.00	$0.00
000049	Chavez Campa Jose Miguel	$5,801.55	$0.00	$0.00	$0.00	$0.00	$0.00	$5,801.55	$0.00	$0.00
000050	Gonzalez Parga Edgar Eduardo	$13,262.08	$0.00	$0.00	$0.00	$0.00	$0.00	$13,262.08	$0.00	$0.00
000051	Ponce Mercado Ma. Dolores	$4,618.01	$0.00	$0.00	$0.00	$0.00	$0.00	$4,618.01	$0.00	$0.00
000052	Quintero Perez Maria Elena	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00
000053	Ruvalcaba Valdovinos Maria Trinidad	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00
Total Depto		**$42,731.82**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,731.82**	**$0.00**	**$0.00**
Departamento 54 Juzgado Municipal										
000055	Sánchez Pérez Salvador	$6,221.72	$0.00	$0.00	$0.00	$0.00	$0.00	$6,221.72	$0.00	$0.00
Total Depto		**$6,221.72**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,221.72**	**$0.00**	**$0.00**
Departamento 55 Mercado Municipal										
000056	Gutierrez Cruz Toribio	$3,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,015.00	-$145.38	$0.00
194815	Guerrero Ponce Maria Del Refugio	$1,585.20	$0.00	$0.00	$0.00	$0.00	$0.00	$1,585.20	-$200.63	-$113.43
194816	Martinez Vallejo Abel	$3,965.25	$0.00	$0.00	$0.00	$0.00	$0.00	$3,965.25	$0.00	$0.00
Total Depto		**$8,565.45**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,565.45**	**-$346.01**	**-$113.43**
Departamento 78 Obras Publicas Y Maquinaria										
000057	Alvarez Molina Pablo	$4,830.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,830.00	$0.00	$0.00
000058	Americano Aguayo Ignacio	$5,076.56	$0.00	$0.00	$0.00	$0.00	$0.00	$5,076.56	$0.00	$0.00
000059	Benavides Rodriguez Hector Arturo	$4,788.04	$0.00	$0.00	$0.00	$0.00	$0.00	$4,788.04	$0.00	$0.00
000060	Delgadillo Lozano Vidal	$5,502.30	$0.00	$0.00	$0.00	$0.00	$0.00	$5,502.30	$0.00	$0.00
000061	Delgadillo Alvarez Fernando	$4,465.49	$0.00	$0.00	$0.00	$0.00	$0.00	$4,465.49	$0.00	$0.00
000062	Garcia Gonzalez Juan Carlos	$3,920.61	$0.00	$0.00	$0.00	$0.00	$0.00	$3,920.61	$0.00	$0.00
000063	Gomez Martinez Pedro	$3,627.28	$0.00	$0.00	$0.00	$0.00	$0.00	$3,627.28	-$107.37	$0.00
000064	Gonzalez Iñiguez Juan Manuel	$4,444.63	$0.00	$0.00	$0.00	$0.00	$0.00	$4,444.63	$0.00	$0.00
000065	Gutierrez Rodriguez Ruben	$4,040.85	$0.00	$0.00	$0.00	$0.00	$0.00	$4,040.85	$0.00	$0.00
000067	Guzman Jimenez Gloria	$4,631.87	$0.00	$0.00	$0.00	$0.00	$0.00	$4,631.87	$0.00	$0.00
000068	Huerta Esparza Fernando	$3,965.73	$0.00	$0.00	$0.00	$0.00	$0.00	$3,965.73	$0.00	$0.00
000069	Iñiguez Hernandez Manuel	$10,540.39	$0.00	$0.00	$0.00	$0.00	$0.00	$10,540.39	$0.00	$0.00
011402	Martinez Gonzalez Telesforo	$3,790.80	$0.00	$0.00	$0.00	$0.00	$0.00	$3,790.80	$0.00	$0.00
011404	Ornelas Perez Gerardo	$4,631.87	$0.00	$0.00	$0.00	$0.00	$0.00	$4,631.87	$0.00	$0.00
011501	Ponce Carbajal Jose Antonio	$5,076.60	$0.00	$0.00	$0.00	$0.00	$0.00	$5,076.60	$0.00	$0.00
011502	Sanchez Gutierrez Jaime	$4,115.40	$0.00	$0.00	$0.00	$0.00	$0.00	$4,115.40	$0.00	$0.00
011601	Sandoval Sanchez Ernesto	$4,444.65	$0.00	$0.00	$0.00	$0.00	$0.00	$4,444.65	$0.00	$0.00
011602	Sandoval Aguayo Prudencio	$5,191.80	$0.00	$0.00	$0.00	$0.00	$0.00	$5,191.80	$0.00	$0.00
011603	Sigala Estevez Efrain	$3,790.80	$0.00	$0.00	$0.00	$0.00	$0.00	$3,790.80	$0.00	$0.00
011604	Vazquez Gonzalez Claudia	$4,196.17	$0.00	$0.00	$0.00	$0.00	$0.00	$4,196.17	$0.00	$0.00
011605	Lopez Limon Jesus Eduardo	$5,307.92	$0.00	$0.00	$0.00	$0.00	$0.00	$5,307.92	$0.00	$0.00
121125	Ruvalcaba Mendoza Rafael	$4,465.50	$0.00	$0.00	$0.00	$0.00	$0.00	$4,465.50	$0.00	$0.00
121126	Chavez Gutierrez Agustin	$3,628.95	$0.00	$0.00	$0.00	$0.00	$0.00	$3,628.95	-$105.92	$0.00
121127	Agredano Medina Adrian Alberto	$3,477.06	$0.00	$0.00	$0.00	$0.00	$0.00	$3,477.06	-$125.10	$0.00
121130	Ramos Mercado Jose Juan	$2,766.50	$0.00	$0.00	$0.00	$0.00	$0.00	$2,766.50	-$145.38	$0.00
121131	Rodriguez Lopez Marcial	$3,627.28	$0.00	$0.00	$0.00	$0.00	$0.00	$3,627.28	-$107.37	$0.00
194832	Iñiguez Bisbardis Jesús Manuel	$3,775.50	$0.00	$0.00	$0.00	$0.00	$0.00	$3,775.50	$0.00	$0.00
194834	Gutierrez Macias Marcelo	$4,906.95	$0.00	$0.00	$0.00	$0.00	$0.00	$4,906.95	$0.00	$0.00
Total Depto		**$127,027.50**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$127,027.50**	**-$591.14**	**$0.00**
Departamento 79 Oficialia Mayor Administrativa										
000024	Chavez Nuñez Jose Martin	$4,346.85	$0.00	$0.00	$0.00	$0.00	$0.00	$4,346.85	$0.00	$0.00
000029	Mejia Ponce Luz	$3,186.45	$0.00	$0.00	$0.00	$0.00	$0.00	$3,186.45	-$125.10	$0.00
000030	Nava Rodriguez Esperanza	$3,186.30	$0.00	$0.00	$0.00	$0.00	$0.00	$3,186.30	-$125.10	$0.00
011801	Sanchez Castro Jose Luis	$12,447.81	$0.00	$0.00	$0.00	$0.00	$0.00	$12,447.81	$0.00	$0.00
194803	Delgado Sandoval Eladio	$3,965.25	$0.00	$0.00	$0.00	$0.00	$0.00	$3,965.25	$0.00	$0.00
194804	Camacho Gutierrez J. Guadalupe	$4,827.30	$0.00	$0.00	$0.00	$0.00	$0.00	$4,827.30	$0.00	$0.00
194805	Rodriguez Molina Hector Miguel	$3,965.25	$0.00	$0.00	$0.00	$0.00	$0.00	$3,965.25	$0.00	$0.00
194807	Malta Macias Victoriano	$3,965.70	$0.00	$0.00	$0.00	$0.00	$0.00	$3,965.70	$0.00	$0.00
Total Depto		**$39,890.91**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,890.91**	**-$250.20**	**$0.00**
Departamento 84 Parques y Jardines										
000076	Lopez Avila Octavio	$3,965.70	$0.00	$0.00	$0.00	$0.00	$0.00	$3,965.70	$0.00	$0.00
Total Depto		**$3,965.70**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,965.70**	**$0.00**	**$0.00**
Departamento 85 Poder Joven										
012404	Jimenez Sanchez Ernesto	$5,076.16	$0.00	$0.00	$0.00	$0.00	$0.00	$5,076.16	$0.00	$0.00
Total Depto		**$5,076.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,076.16**	**$0.00**	**$0.00**
Departamento 89 Predial y Catastro										
012501	Mora Sanchez Ana Maria	$3,477.13	$0.00	$0.00	$0.00	$0.00	$0.00	$3,477.13	-$125.10	$0.00
012502	Quezada Molina Jesus	$6,918.22	$0.00	$0.00	$0.00	$0.00	$0.00	$6,918.22	$0.00	$0.00
020101	Sanchez Candelario Ruben	$3,477.13	$0.00	$0.00	$0.00	$0.00	$0.00	$3,477.13	-$125.10	$0.00
Total Depto		**$13,872.48**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,872.48**	**-$250.20**	**$0.00**
Departamento 90 Proteccion Civil y Forestal										
000044	Delgado Jimenez Fernando	$5,054.37	$0.00	$0.00	$0.00	$0.00	$0.00	$5,054.37	$0.00	$0.00
194812	Delgadillo Gonzalez Jaime	$3,477.30	$0.00	$0.00	$0.00	$0.00	$0.00	$3,477.30	-$125.10	$0.00
Total Depto		**$8,531.67**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,531.67**	**-$125.10**	**$0.00**

Código	I.S.R. antes de Subs al Empleo	I.S.R. (mes)	Ajuste en Subsidio para el empleo	Subs entregado que no correspondía	Ajuste al neto	ISR de ajuste mensual	ISR ajustado por subsidio	Ajuste al Subsidio Causado	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*	*NETO*
Departamento 4 Presidencia											
000001	$6,201.08	$6,201.08	$0.00	$0.00	$0.12	$0.00	$0.00	$0.00	$0.00	$6,201.20	$22,331.80
000002	$336.64	$336.64	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00	$336.65	$4,000.00
000003	$502.29	$502.29	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00	$502.30	$5,000.00
Total Depto	**$7,040.01**	**$7,040.01**	**$0.00**	**$0.00**	**$0.14**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,040.15**	**$31,331.80**
Departamento 10 Agua Potable Drenaje y Alcantarillado											
000005	$311.10	$311.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$311.10	$3,790.80
000006	$243.13	$118.03	$0.00	$0.00	$0.12	$0.00	$0.00	$0.00	$0.00	$118.15	$3,359.00
000007	$311.10	$311.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$311.10	$3,790.80
000008	$407.05	$407.05	$0.00	$0.00	$0.05	$0.00	$0.00	$0.00	$0.00	$407.10	$4,500.00
000009	$196.31	$50.93	$0.00	$0.00	$0.07	$0.00	$0.00	$0.00	$0.00	$51.00	$2,995.80
000010	$243.13	$118.03	$0.00	$0.00	$0.12	$0.00	$0.00	$0.00	$0.00	$118.15	$3,359.00
121129	$243.12	$118.02	$0.00	$0.00	$0.04	$0.00	$0.00	$0.00	$0.00	$118.06	$3,359.00
194828	$465.66	$465.66	$0.00	$0.00	-$0.06	$0.00	$0.00	$0.00	$0.00	$465.60	$4,807.80
Total Depto	**$2,420.60**	**$1,899.92**	**$0.00**	**$0.00**	**$0.34**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,900.26**	**$29,962.20**
Departamento 13 Alumbrado Publico											
000011	$368.76	$368.76	$0.00	$0.00	-$0.11	$0.00	$0.00	$0.00	$0.00	$368.65	$4,263.20
000013	$220.74	$95.63	$0.00	$0.00	$0.12	$0.00	$0.00	$0.00	$0.00	$95.75	$3,175.60
000075	$394.41	$394.41	$0.00	$0.00	$0.04	$0.00	$0.00	$0.00	$0.00	$394.45	$4,433.60
Total Depto	**$983.91**	**$858.80**	**$0.00**	**$0.00**	**$0.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$858.85**	**$11,872.40**
Departamento 23 Aseo Publico											
000014	$277.27	$277.27	$0.00	$0.00	-$0.12	$0.00	$0.00	$0.00	$0.00	$277.15	$3,513.80
000015	$277.25	$277.25	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$277.20	$3,513.60
000017	$220.74	$95.63	$0.00	$0.00	$0.12	$0.00	$0.00	$0.00	$0.00	$95.75	$3,175.60
000018	$220.74	$95.63	$0.00	$0.00	$0.12	$0.00	$0.00	$0.00	$0.00	$95.75	$3,175.60
000019	$277.25	$277.25	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$277.20	$3,513.60
000021	$230.76	$105.66	$0.00	$0.00	-$0.01	$0.00	$0.00	$0.00	$0.00	$105.65	$3,257.80
000022	$230.76	$105.66	$0.00	$0.00	-$0.01	$0.00	$0.00	$0.00	$0.00	$105.65	$3,257.80
000023	$277.25	$277.25	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$277.20	$3,513.60
000070	$277.25	$277.25	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$277.20	$3,513.60
000074	$220.70	$95.60	$0.00	$0.00	$0.05	$0.00	$0.00	$0.00	$0.00	$95.65	$3,175.40
094831	$132.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$42.00	$2,339.40
121132	$243.12	$118.02	$0.00	$0.00	-$0.16	$0.00	$0.00	$0.00	$0.00	$117.86	$3,359.20
194810	$79.50	$0.00	$0.00	$0.00	$0.09	$0.00	$0.00	$0.00	$0.00	-$121.05	$1,585.80
194830	$277.25	$277.25	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$277.20	$3,513.60
Total Depto	**$3,242.63**	**$2,279.72**	**$0.00**	**$0.00**	**-$0.17**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,116.41**	**$44,408.40**
Departamento 27 Cementerios											
000026	$146.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$14.25	$2,518.80
000027	$288.12	$288.12	$0.00	$0.00	-$0.02	$0.00	$0.00	$0.00	$0.00	$288.10	$3,602.60
Total Depto	**$434.16**	**$288.12**	**$0.00**	**$0.00**	**-$0.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$273.85**	**$6,121.40**
Departamento 30 Comunicacion Social											
000031	$469.48	$469.48	$0.00	$0.00	$0.17	$0.00	$0.00	$0.00	$0.00	$469.65	$4,827.60
194791	$312.23	$312.23	$0.00	$0.00	$0.02	$0.00	$0.00	$0.00	$0.00	$312.25	$3,800.00
Total Depto	**$781.71**	**$781.71**	**$0.00**	**$0.00**	**$0.19**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$781.90**	**$8,627.60**
Departamento 33 Contraloria											
000032	$336.64	$336.64	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00	$336.65	$4,000.00
000034	$336.64	$336.64	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00	$336.65	$4,000.00
000071	$1,676.13	$1,676.13	$0.00	$0.00	$0.07	$0.00	$0.00	$0.00	$0.00	$1,676.20	$9,500.00
Total Depto	**$2,349.41**	**$2,349.41**	**$0.00**	**$0.00**	**$0.09**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,349.50**	**$17,500.00**
Departamento 35 Cultura											
000035	$502.24	$502.24	$0.00	$0.00	-$0.04	$0.00	$0.00	$0.00	$0.00	$502.20	$4,999.80
000036	$336.64	$336.64	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00	$336.65	$4,000.00
121121	$243.12	$118.02	$0.00	$0.00	-$0.16	$0.00	$0.00	$0.00	$0.00	$117.86	$3,359.20
194809	$312.47	$312.47	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$312.50	$3,802.00
Total Depto	**$1,394.47**	**$1,269.37**	**$0.00**	**$0.00**	**-$0.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,269.21**	**$16,161.00**
Departamento 38 Deportes											
000037	$407.05	$407.05	$0.00	$0.00	$0.05	$0.00	$0.00	$0.00	$0.00	$407.10	$4,500.00
000038	$243.11	$118.01	$0.00	$0.00	-$0.01	$0.00	$0.00	$0.00	$0.00	$118.00	$3,359.00
194567	$150.49	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00	-$9.80	$2,583.80
Total Depto	**$800.65**	**$525.06**	**$0.00**	**$0.00**	**$0.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$515.30**	**$10,442.80**
Departamento 40 Desarrollo Rural											
000040	$464.19	$464.19	$0.00	$0.00	$0.04	$0.00	$0.00	$0.00	$0.00	$464.23	$4,800.00
000041	$277.26	$277.26	$0.00	$0.00	-$0.02	$0.00	$0.00	$0.00	$0.00	$277.24	$3,513.60
Total Depto	**$741.45**	**$741.45**	**$0.00**	**$0.00**	**$0.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$741.47**	**$8,313.60**
Departamento 42 Desarrollo Social											
000042	$297.12	$297.12	$0.00	$0.00	-$0.16	$0.00	$0.00	$0.00	$0.00	$296.96	$3,676.40
000043	$502.23	$502.23	$0.00	$0.00	-$0.07	$0.00	$0.00	$0.00	$0.00	$502.16	$4,999.80
194826	$259.45	$152.07	$0.00	$0.00	-$0.12	$0.00	$0.00	$0.00	$0.00	$151.95	$3,475.20
194838	$296.28	$296.28	$0.00	$0.00	$0.02	$0.00	$0.00	$0.00	$0.00	$296.30	$3,669.40
Total Depto	**$1,355.08**	**$1,247.70**	**$0.00**	**$0.00**	**-$0.33**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,247.37**	**$15,820.80**
Departamento 44 Promocion Economica											
000045	$434.10	$434.10	$0.00	$0.00	-$0.14	$0.00	$0.00	$0.00	$0.00	$433.96	$4,642.20
Total Depto	**$434.10**	**$434.10**	**$0.00**	**$0.00**	**-$0.14**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$433.96**	**$4,642.20**
Departamento 45 Instituto De La Mujer											
000046	$275.60	$275.60	$0.00	$0.00	$0.05	$0.00	$0.00	$0.00	$0.00	$275.65	$3,500.00
001046	$407.03	$407.03	$0.00	$0.00	-$0.08	$0.00	$0.00	$0.00	$0.00	$406.95	$4,500.00
Total Depto	**$682.63**	**$682.63**	**$0.00**	**$0.00**	**-$0.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$682.60**	**$8,000.00**
Departamento 52 Hacienda Publica Municipal											
000047	$367.25	$367.25	$0.00	$0.00	$0.16	$0.00	$0.00	$0.00	$0.00	$367.41	$4,250.60
000048	$367.25	$367.25	$0.00	$0.00	$0.16	$0.00	$0.00	$0.00	$0.00	$367.41	$4,250.60
000049	$555.67	$555.67	$0.00	$0.00	-$0.12	$0.00	$0.00	$0.00	$0.00	$555.55	$5,246.00
000050	$2,121.68	$2,121.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,121.68	$11,140.40
000051	$367.25	$367.25	$0.00	$0.00	-$0.04	$0.00	$0.00	$0.00	$0.00	$367.21	$4,250.80
000052	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00
000053	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00
Total Depto	**$4,593.20**	**$4,593.20**	**$0.00**	**$0.00**	**$0.22**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,593.42**	**$38,138.40**
Departamento 54 Juzgado Municipal											
000055	$630.96	$630.96	$0.00	$0.00	-$0.04	$0.00	$0.00	$0.00	$0.00	$630.92	$5,590.80
Total Depto	**$630.96**	**$630.96**	**$0.00**	**$0.00**	**-$0.04**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$630.92**	**$5,590.80**
Departamento 55 Mercado Municipal											
000056	$192.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,015.00
194815	$87.21	$0.00	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	-$113.40	$1,698.60
194816	$296.23	$296.23	$0.00	$0.00	$0.02	$0.00	$0.00	$0.00	$0.00	$296.25	$3,669.00
Total Depto	**$576.29**	**$296.23**	**$0.00**	**$0.00**	**$0.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$182.85**	**$8,382.60**
Departamento 78 Obras Publicas Y Maquinaria											
000057	$394.72	$394.72	$0.00	$0.00	$0.08	$0.00	$0.00	$0.00	$0.00	$394.80	$4,435.20
000058	$434.17	$434.17	$0.00	$0.00	-$0.01	$0.00	$0.00	$0.00	$0.00	$434.16	$4,642.40
000059	$388.00	$388.00	$0.00	$0.00	$0.04	$0.00	$0.00	$0.00	$0.00	$388.04	$4,400.00
000060	$502.29	$502.29	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00	$502.30	$5,000.00
000061	$350.66	$350.66	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$350.69	$4,114.80
000062	$291.38	$291.38	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$291.41	$3,629.20
000063	$259.46	$152.09	$0.00	$0.00	-$0.01	$0.00	$0.00	$0.00	$0.00	$152.08	$3,475.20
000064	$348.39	$348.39	$0.00	$0.00	$0.04	$0.00	$0.00	$0.00	$0.00	$348.43	$4,096.20
000065	$304.46	$304.46	$0.00	$0.00	-$0.01	$0.00	$0.00	$0.00	$0.00	$304.45	$3,736.40
000067	$368.76	$368.76	$0.00	$0.00	$0.11	$0.00	$0.00	$0.00	$0.00	$368.87	$4,263.00
000068	$296.29	$296.29	$0.00	$0.00	$0.04	$0.00	$0.00	$0.00	$0.00	$296.33	$3,669.40
000069	$1,540.33	$1,540.33	$0.00	$0.00	$0.06	$0.00	$0.00	$0.00	$0.00	$1,540.39	$9,000.00
011402	$277.25	$277.25	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$277.20	$3,513.60
011404	$368.76	$368.76	$0.00	$0.00	$0.11	$0.00	$0.00	$0.00	$0.00	$368.87	$4,263.00
011501	$434.17	$434.17	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$434.20	$4,642.40
011502	$312.57	$312.57	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$312.60	$3,802.80
011601	$348.39	$348.39	$0.00	$0.00	-$0.14	$0.00	$0.00	$0.00	$0.00	$348.25	$4,096.40
011602	$452.61	$452.61	$0.00	$0.00	-$0.01	$0.00	$0.00	$0.00	$0.00	$452.60	$4,739.20
011603	$277.25	$277.25	$0.00	$0.00	$0.15	$0.00	$0.00	$0.00	$0.00	$277.40	$3,513.40
011604	$321.36	$321.36	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00	$321.37	$3,874.80
011605	$471.18	$471.18	$0.00	$0.00	-$0.06	$0.00	$0.00	$0.00	$0.00	$471.12	$4,836.80
121125	$350.66	$350.66	$0.00	$0.00	$0.04	$0.00	$0.00	$0.00	$0.00	$350.70	$4,114.80
121126	$259.64	$153.72	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$153.75	$3,475.20
121127	$243.12	$118.02	$0.00	$0.00	$0.04	$0.00	$0.00	$0.00	$0.00	$118.06	$3,359.00
121130	$165.81	$0.00	$0.00	$0.00	$0.10	$0.00	$0.00	$0.00	$0.00	$0.10	$2,766.40
121131	$259.46	$152.09	$0.00	$0.00	-$0.01	$0.00	$0.00	$0.00	$0.00	$152.08	$3,475.20
194832	$275.59	$275.59	$0.00	$0.00	$0.11	$0.00	$0.00	$0.00	$0.00	$275.70	$3,499.80
194834	$407.03	$407.03	$0.00	$0.00	-$0.08	$0.00	$0.00	$0.00	$0.00	$406.95	$4,500.00
Total Depto	**$10,703.76**	**$10,092.19**	**$0.00**	**$0.00**	**$0.71**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,092.90**	**$116,934.60**
Departamento 79 Oficialia Mayor Administrativa											
000024	$337.75	$337.75	$0.00	$0.00	-$0.10	$0.00	$0.00	$0.00	$0.00	$337.65	$4,009.20
000029	$211.50	$86.40	$0.00	$0.00	$0.05	$0.00	$0.00	$0.00	$0.00	$86.45	$3,100.00
000030	$211.48	$86.38	$0.00	$0.00	$0.12	$0.00	$0.00	$0.00	$0.00	$86.50	$3,099.80
011801	$1,947.75	$1,947.75	$0.00	$0.00	$0.06	$0.00	$0.00	$0.00	$0.00	$1,947.81	$10,500.00
194803	$296.23	$296.23	$0.00	$0.00	$0.02	$0.00	$0.00	$0.00	$0.00	$296.25	$3,669.00
194804	$394.29	$394.29	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00	$394.30	$4,433.00
194805	$296.23	$296.23	$0.00	$0.00	$0.02	$0.00	$0.00	$0.00	$0.00	$296.25	$3,669.00
194807	$296.28	$296.28	$0.00	$0.00	$0.02	$0.00	$0.00	$0.00	$0.00	$296.30	$3,669.40
Total Depto	**$3,991.51**	**$3,741.31**	**$0.00**	**$0.00**	**$0.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,741.51**	**$36,149.40**
Departamento 84 Parques y Jardines											
000076	$296.28	$296.28	$0.00	$0.00	$0.02	$0.00	$0.00	$0.00	$0.00	$296.30	$3,669.40
Total Depto	**$296.28**	**$296.28**	**$0.00**	**$0.00**	**$0.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$296.30**	**$3,669.40**
Departamento 85 Poder Joven											
012404	$434.10	$434.10	$0.00	$0.00	$0.06	$0.00	$0.00	$0.00	$0.00	$434.16	$4,642.00
Total Depto	**$434.10**	**$434.10**	**$0.00**	**$0.00**	**$0.06**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$434.16**	**$4,642.00**
Departamento 89 Predial y Catastro											
012501	$243.13	$118.02	$0.00	$0.00	$0.11	$0.00	$0.00	$0.00	$0.00	$118.13	$3,359.00
012502	$766.63	$766.63	$0.00	$0.00	-$0.01	$0.00	$0.00	$0.00	$0.00	$766.62	$6,151.60
020101	$243.13	$118.02	$0.00	$0.00	$0.11	$0.00	$0.00	$0.00	$0.00	$118.13	$3,359.00
Total Depto	**$1,252.89**	**$1,002.67**	**$0.00**	**$0.00**	**$0.21**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,002.88**	**$12,869.60**
Departamento 90 Proteccion Civil y Forestal											
000044	$430.62	$430.62	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$430.57	$4,623.80
194812	$243.14	$118.04	$0.00	$0.00	$0.06	$0.00	$0.00	$0.00	$0.00	$118.10	$3,359.20
Total Depto	**$673.76**	**$548.66**	**$0.00**	**$0.00**	**$0.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$548.67**	**$7,983.00**

Código	Invalidez y Vida	Cesantia y Vejez	Enf. y Mat. Patron	2% Fondo retiro SAR (8)	2% Impuesto estatal	Riesgo de trabajo (9)	I.M.S.S. empresa	Infonavit empresa	Guarderia I.M.S.S. (7)	*Otras* *Obligaciones*	*TOTAL* *OBLIGACIONES*
Departamento 4 Presidencia											
000001	$521.90	$939.42	$1,079.83	$596.46	$570.66	$1,789.37	$2,541.15	$1,491.14	$298.23	$0.00	$7,287.01
000002	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
000003	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Depto	**$521.90**	**$939.42**	**$1,079.83**	**$596.46**	**$570.66**	**$1,789.37**	**$2,541.15**	**$1,491.14**	**$298.23**	**$0.00**	**$7,287.01**
Departamento 10 Agua Potable Drenaje y Alcantarillado											
000005	$75.03	$135.05	$352.07	$85.75	$82.04	$257.24	$562.15	$214.37	$42.87	$0.00	$1,244.42
000006	$63.60	$114.48	$337.84	$72.69	$69.54	$218.06	$515.92	$181.72	$36.34	$0.00	$1,094.27
000007	$75.03	$135.05	$352.07	$85.75	$82.04	$257.24	$562.15	$214.37	$42.87	$0.00	$1,244.42
000008	$89.76	$161.56	$376.05	$102.58	$98.14	$307.74	$627.37	$256.45	$51.29	$0.00	$1,443.57
000009	$55.73	$100.31	$329.97	$63.69	$60.94	$191.07	$486.01	$159.23	$31.85	$0.00	$992.79
000010	$63.60	$114.48	$337.84	$72.69	$69.54	$218.06	$515.92	$181.72	$36.34	$0.00	$1,094.27
121129	$63.60	$114.48	$337.84	$72.68	$69.54	$218.05	$515.92	$181.71	$36.34	$0.00	$1,094.24
194828	$35.18	$63.33	$309.42	$40.21	$105.47	$120.62	$407.93	$100.52	$20.10	$0.00	$794.85
Total Depto	**$521.53**	**$938.74**	**$2,733.10**	**$596.04**	**$637.25**	**$1,788.08**	**$4,193.37**	**$1,490.09**	**$298.00**	**$0.00**	**$9,002.83**
Departamento 13 Alumbrado Publico											
000011	$84.72	$152.50	$367.85	$96.82	$92.64	$290.47	$605.07	$242.06	$48.41	$0.00	$1,375.47
000013	$59.84	$107.71	$334.07	$68.38	$65.43	$205.15	$501.62	$170.96	$34.19	$0.00	$1,045.73
000075	$88.31	$158.96	$373.70	$100.93	$96.56	$302.78	$620.97	$252.32	$50.46	$0.00	$1,424.02
Total Depto	**$232.87**	**$419.17**	**$1,075.62**	**$266.13**	**$254.63**	**$798.40**	**$1,727.66**	**$665.34**	**$133.06**	**$0.00**	**$3,845.22**
Departamento 23 Aseo Publico											
000014	$69.34	$124.81	$343.58	$79.25	$75.82	$237.74	$537.73	$198.12	$39.62	$0.00	$1,168.28
000015	$69.34	$124.81	$343.58	$79.24	$75.82	$237.73	$537.73	$198.11	$39.62	$0.00	$1,168.25
000017	$59.84	$107.71	$334.07	$68.38	$65.43	$205.15	$501.62	$170.96	$34.19	$0.00	$1,045.73
000018	$59.84	$107.71	$334.07	$68.38	$65.43	$205.15	$501.62	$170.96	$34.19	$0.00	$1,045.73
000019	$69.34	$124.81	$343.58	$79.24	$75.82	$237.73	$537.73	$198.11	$39.62	$0.00	$1,168.25
000021	$61.52	$110.74	$335.76	$70.31	$67.27	$210.93	$508.02	$175.77	$35.15	$0.00	$1,067.45
000022	$61.52	$110.74	$335.76	$70.31	$67.27	$210.93	$508.02	$175.77	$35.15	$0.00	$1,067.45
000023	$69.34	$124.81	$343.58	$79.24	$75.82	$237.73	$537.73	$198.11	$39.62	$0.00	$1,168.25
000070	$69.34	$124.81	$343.58	$79.24	$75.82	$237.73	$537.73	$198.11	$39.62	$0.00	$1,168.25
000074	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
094831	$42.02	$75.64	$175.71	$48.03	$45.95	$144.08	$293.37	$120.06	$24.01	$0.00	$675.50
121132	$63.60	$114.48	$337.84	$72.68	$69.54	$218.05	$515.92	$181.71	$36.34	$0.00	$1,094.24
194810	$64.32	$115.78	$338.56	$54.17	$29.30	$162.50	$518.66	$135.42	$27.08	$0.00	$927.13
194830	$35.18	$63.33	$309.42	$40.21	$75.82	$120.62	$407.93	$100.52	$20.10	$0.00	$765.20
Total Depto	**$794.54**	**$1,430.18**	**$4,219.09**	**$888.68**	**$865.11**	**$2,666.07**	**$6,443.81**	**$2,221.73**	**$444.31**	**$0.00**	**$13,529.71**
Departamento 27 Cementerios											
000026	$45.81	$82.46	$320.05	$52.36	$50.09	$157.07	$448.32	$130.89	$26.18	$0.00	$864.91
000027	$71.17	$128.10	$345.78	$81.33	$77.81	$243.99	$545.05	$203.33	$40.67	$0.00	$1,192.18
Total Depto	**$116.98**	**$210.56**	**$665.83**	**$133.69**	**$127.90**	**$401.06**	**$993.37**	**$334.22**	**$66.85**	**$0.00**	**$2,057.09**
Departamento 30 Comunicacion Social											
000031	$96.89	$174.41	$387.68	$110.73	$105.95	$332.20	$658.98	$276.84	$55.37	$0.00	$1,540.07
194791	$48.22	$86.80	$322.46	$55.11	$82.25	$165.33	$457.48	$137.77	$27.55	$0.00	$925.49
Total Depto	**$145.11**	**$261.21**	**$710.14**	**$165.84**	**$188.20**	**$497.53**	**$1,116.46**	**$414.61**	**$82.92**	**$0.00**	**$2,465.56**
Departamento 33 Contraloria											
000032	$79.32	$142.78	$359.06	$90.65	$86.73	$271.96	$581.16	$226.63	$45.33	$0.00	$1,302.46
000034	$79.32	$142.78	$359.06	$90.65	$86.73	$271.96	$581.16	$226.63	$45.33	$0.00	$1,302.46
000071	$204.42	$367.96	$562.80	$233.63	$223.52	$700.89	$1,135.18	$584.07	$116.81	$0.00	$2,994.10
Total Depto	**$363.06**	**$653.52**	**$1,280.92**	**$414.93**	**$396.98**	**$1,244.81**	**$2,297.50**	**$1,037.33**	**$207.47**	**$0.00**	**$5,599.02**
Departamento 35 Cultura											
000035	$100.64	$181.15	$393.78	$115.01	$110.04	$345.04	$675.57	$287.54	$57.51	$0.00	$1,590.71
000036	$79.32	$142.78	$359.06	$90.65	$86.73	$271.96	$581.16	$226.63	$45.33	$0.00	$1,302.46
121121	$63.60	$114.48	$337.84	$72.68	$69.54	$218.05	$515.92	$181.71	$36.34	$0.00	$1,094.24
194809	$60.34	$108.60	$334.57	$68.96	$82.29	$206.87	$503.51	$172.39	$34.48	$0.00	$1,068.50
Total Depto	**$303.90**	**$547.01**	**$1,425.25**	**$347.30**	**$348.60**	**$1,041.92**	**$2,276.16**	**$868.27**	**$173.66**	**$0.00**	**$5,055.91**
Departamento 38 Deportes											
000037	$89.76	$161.56	$376.05	$102.58	$98.14	$307.74	$627.37	$256.45	$51.29	$0.00	$1,443.57
000038	$63.60	$114.48	$337.84	$72.68	$69.54	$218.05	$515.92	$181.71	$36.34	$0.00	$1,094.24
194567	$47.08	$84.75	$321.32	$53.81	$51.48	$161.42	$453.15	$134.52	$26.90	$0.00	$881.28
Total Depto	**$200.44**	**$360.79**	**$1,035.21**	**$229.07**	**$219.16**	**$687.21**	**$1,596.44**	**$572.68**	**$114.53**	**$0.00**	**$3,419.09**
Departamento 40 Desarrollo Rural											
000040	$96.29	$173.32	$386.69	$110.04	$105.28	$330.13	$656.30	$275.11	$55.02	$0.00	$1,531.88
000041	$69.34	$124.81	$343.58	$79.24	$75.82	$237.73	$537.73	$198.11	$39.62	$0.00	$1,168.25
Total Depto	**$165.63**	**$298.13**	**$730.27**	**$189.28**	**$181.10**	**$567.86**	**$1,194.03**	**$473.22**	**$94.64**	**$0.00**	**$2,700.13**
Departamento 42 Desarrollo Social											
000042	$72.68	$130.82	$348.24	$83.06	$79.47	$249.18	$551.74	$207.65	$41.53	$0.00	$1,212.63
000043	$100.64	$181.15	$393.77	$115.01	$110.04	$345.04	$675.56	$287.53	$57.51	$0.00	$1,590.69
194826	$35.18	$63.33	$309.42	$40.21	$72.54	$120.62	$407.93	$100.52	$20.10	$0.00	$761.92
194838	$64.02	$115.23	$338.26	$73.16	$79.31	$219.49	$517.51	$182.91	$36.58	$0.00	$1,108.96
Total Depto	**$272.52**	**$490.53**	**$1,389.69**	**$311.44**	**$341.36**	**$934.33**	**$2,152.74**	**$778.61**	**$155.72**	**$0.00**	**$4,674.20**
Departamento 44 Promocion Economica											
000045	$92.85	$167.13	$381.09	$106.11	$101.52	$318.34	$641.07	$265.28	$53.06	$0.00	$1,485.38
Total Depto	**$92.85**	**$167.13**	**$381.09**	**$106.11**	**$101.52**	**$318.34**	**$641.07**	**$265.28**	**$53.06**	**$0.00**	**$1,485.38**
Departamento 45 Instituto De La Mujer											
000046	$69.06	$124.31	$343.30	$78.93	$75.51	$236.78	$536.67	$197.32	$39.46	$0.00	$1,164.67
001046	$89.75	$161.56	$376.04	$102.58	$98.14	$307.73	$627.35	$256.44	$51.29	$0.00	$1,443.53
Total Depto	**$158.81**	**$285.87**	**$719.34**	**$181.51**	**$173.65**	**$544.51**	**$1,164.02**	**$453.76**	**$90.75**	**$0.00**	**$2,608.20**
Departamento 52 Hacienda Publica Municipal											
000047	$84.47	$152.04	$367.44	$96.54	$92.36	$289.61	$603.95	$241.34	$48.27	$0.00	$1,372.07
000048	$84.47	$152.04	$367.44	$96.54	$92.36	$289.61	$603.95	$241.34	$48.27	$0.00	$1,372.07
000049	$106.12	$191.01	$402.70	$121.28	$116.03	$363.83	$699.83	$303.19	$60.64	$0.00	$1,664.80
000050	$242.58	$436.64	$624.94	$277.23	$265.24	$831.70	$1,304.16	$693.08	$138.62	$0.00	$3,510.03
000051	$84.47	$152.04	$367.44	$96.54	$92.36	$289.61	$603.95	$241.34	$48.27	$0.00	$1,372.07
000052	$79.36	$142.85	$359.13	$90.70	$98.14	$272.10	$581.34	$226.75	$45.35	$0.00	$1,314.38
000053	$89.76	$161.56	$376.05	$102.58	$98.14	$307.73	$627.37	$256.45	$51.29	$0.00	$1,443.56
Total Depto	**$771.23**	**$1,388.18**	**$2,865.14**	**$881.41**	**$854.63**	**$2,644.19**	**$5,024.55**	**$2,203.49**	**$440.71**	**$0.00**	**$12,048.98**
Departamento 54 Juzgado Municipal											
000055	$37.58	$67.65	$311.82	$42.95	$124.43	$128.86	$417.05	$107.38	$21.48	$0.00	$842.15
Total Depto	**$37.58**	**$67.65**	**$311.82**	**$42.95**	**$124.43**	**$128.86**	**$417.05**	**$107.38**	**$21.48**	**$0.00**	**$842.15**
Departamento 55 Mercado Municipal											
000056	$74.84	$134.72	$349.09	$63.03	$60.30	$189.08	$558.65	$157.56	$31.51	$0.00	$1,060.13
194815	$39.35	$70.83	$313.59	$33.14	$31.70	$99.41	$423.77	$82.84	$16.57	$0.00	$687.43
194816	$47.40	$85.31	$321.64	$54.17	$79.31	$162.50	$454.35	$135.42	$27.08	$0.00	$912.83
Total Depto	**$161.59**	**$290.86**	**$984.32**	**$150.34**	**$171.31**	**$450.99**	**$1,436.77**	**$375.82**	**$75.16**	**$0.00**	**$2,660.39**
Departamento 78 Obras Publicas Y Maquinaria											
000057	$88.35	$159.02	$373.76	$100.97	$96.60	$302.90	$621.13	$252.42	$50.48	$0.00	$1,424.50
000058	$92.86	$167.14	$381.09	$106.12	$101.53	$318.36	$641.09	$265.30	$53.06	$0.00	$1,485.46
000059	$87.58	$157.64	$372.51	$100.09	$95.76	$300.27	$617.73	$250.22	$50.04	$0.00	$1,414.11
000060	$100.64	$181.16	$393.79	$115.02	$110.05	$345.06	$675.59	$287.55	$57.51	$0.00	$1,590.78
000061	$103.97	$187.15	$399.20	$118.83	$89.31	$356.48	$690.32	$297.06	$59.41	$0.00	$1,611.41
000062	$71.71	$129.08	$346.66	$81.96	$78.41	$245.87	$547.45	$204.89	$40.98	$0.00	$1,199.56
000063	$70.21	$126.38	$344.45	$80.24	$72.55	$240.72	$541.04	$200.60	$40.12	$0.00	$1,175.27
000064	$81.30	$146.33	$362.28	$92.91	$88.89	$278.73	$589.91	$232.28	$46.46	$0.00	$1,329.18
000065	$73.91	$133.04	$350.25	$84.47	$80.82	$253.41	$557.20	$211.18	$42.24	$0.00	$1,229.32
000067	$78.79	$141.82	$358.18	$90.04	$92.64	$270.13	$578.79	$225.11	$45.02	$0.00	$1,301.73
000068	$72.54	$130.57	$348.01	$82.90	$79.31	$248.70	$551.12	$207.25	$41.45	$0.00	$1,210.73
000069	$192.80	$347.03	$543.86	$220.34	$210.81	$661.01	$1,083.69	$550.84	$110.17	$0.00	$2,836.86
011402	$69.34	$124.81	$343.58	$79.24	$75.82	$237.73	$537.73	$198.11	$39.62	$0.00	$1,168.25
011404	$78.89	$142.00	$358.36	$90.16	$92.64	$270.48	$579.25	$225.40	$45.08	$0.00	$1,303.01
011501	$91.72	$165.10	$379.25	$104.83	$101.53	$314.48	$636.07	$262.06	$52.41	$0.00	$1,471.38
011502	$75.28	$135.50	$352.47	$86.03	$82.31	$258.09	$563.25	$215.07	$43.01	$0.00	$1,247.76
011601	$81.30	$146.34	$362.28	$92.91	$88.89	$278.73	$589.92	$232.28	$46.46	$0.00	$1,329.19
011602	$94.96	$170.93	$384.54	$108.53	$103.84	$325.59	$650.43	$271.32	$54.26	$0.00	$1,513.97
011603	$69.34	$124.81	$343.58	$79.24	$75.82	$237.73	$537.73	$198.11	$39.62	$0.00	$1,168.25
011604	$76.75	$138.15	$354.87	$87.72	$83.92	$263.15	$569.77	$219.29	$43.86	$0.00	$1,267.71
011605	$35.46	$63.83	$309.70	$40.52	$106.16	$121.57	$408.99	$101.31	$20.26	$0.00	$798.81
121125	$81.68	$147.02	$362.90	$93.35	$89.31	$280.04	$591.60	$233.37	$46.67	$0.00	$1,334.34
121126	$66.38	$119.48	$340.62	$75.86	$72.58	$227.58	$526.48	$189.65	$37.93	$0.00	$1,130.08
121127	$63.60	$114.48	$337.84	$72.68	$69.54	$218.05	$515.92	$181.71	$36.34	$0.00	$1,094.24
121130	$68.67	$123.61	$342.91	$57.83	$55.33	$173.49	$535.19	$144.58	$28.92	$0.00	$995.34
121131	$66.35	$119.42	$340.59	$75.83	$72.55	$227.48	$526.36	$189.56	$37.91	$0.00	$1,129.69
194832	$35.18	$63.33	$309.42	$40.21	$75.51	$120.62	$407.93	$100.52	$20.10	$0.00	$764.89
194834	$89.75	$161.56	$376.04	$102.58	$98.14	$307.73	$627.35	$256.44	$51.29	$0.00	$1,443.53
Total Depto	**$2,259.31**	**$4,066.73**	**$10,172.99**	**$2,561.41**	**$2,540.57**	**$7,684.18**	**$16,499.03**	**$6,403.48**	**$1,280.68**	**$0.00**	**$36,969.35**
Departamento 79 Oficialia Mayor Administrativa											
000024	$79.51	$143.12	$359.37	$90.87	$86.94	$272.60	$582.00	$227.17	$45.43	$0.00	$1,305.01
000029	$58.28	$104.91	$332.52	$66.61	$63.73	$199.83	$495.71	$166.52	$33.30	$0.00	$1,025.70
000030	$58.28	$104.91	$332.52	$66.61	$63.73	$199.82	$495.71	$166.52	$33.30	$0.00	$1,025.69
011801	$227.68	$409.83	$600.67	$260.21	$248.96	$780.63	$1,238.18	$650.53	$130.11	$0.00	$3,308.62
194803	$60.34	$108.60	$334.57	$68.96	$79.31	$206.87	$503.51	$172.39	$34.48	$0.00	$1,065.52
194804	$47.40	$85.31	$321.64	$54.17	$96.55	$162.50	$454.35	$135.42	$27.08	$0.00	$930.07
194805	$111.78	$201.20	$411.92	$127.75	$79.31	$383.24	$724.90	$319.37	$63.87	$0.00	$1,698.44
194807	$47.40	$85.31	$321.64	$54.17	$79.31	$162.50	$454.35	$135.42	$27.08	$0.00	$912.83
Total Depto	**$690.67**	**$1,243.19**	**$3,014.85**	**$789.35**	**$797.84**	**$2,367.99**	**$4,948.71**	**$1,973.34**	**$394.65**	**$0.00**	**$11,271.88**
Departamento 84 Parques y Jardines											
000076	$72.54	$130.57	$348.00	$82.90	$79.31	$248.70	$551.11	$207.25	$41.45	$0.00	$1,210.72
Total Depto	**$72.54**	**$130.57**	**$348.00**	**$82.90**	**$79.31**	**$248.70**	**$551.11**	**$207.25**	**$41.45**	**$0.00**	**$1,210.72**
Departamento 85 Poder Joven											
012404	$78.89	$142.00	$358.36	$90.16	$101.52	$270.48	$579.25	$225.40	$45.08	$0.00	$1,311.89
Total Depto	**$78.89**	**$142.00**	**$358.36**	**$90.16**	**$101.52**	**$270.48**	**$579.25**	**$225.40**	**$45.08**	**$0.00**	**$1,311.89**
Departamento 89 Predial y Catastro											
012501	$63.60	$114.48	$337.84	$72.69	$69.54	$218.06	$515.92	$181.72	$36.34	$0.00	$1,094.27
012502	$52.69	$94.85	$326.94	$60.22	$138.36	$180.66	$474.48	$150.55	$30.11	$0.00	$1,034.38
020101	$63.60	$114.48	$337.84	$72.69	$69.54	$218.06	$515.92	$181.72	$36.34	$0.00	$1,094.27
Total Depto	**$179.89**	**$323.81**	**$1,002.62**	**$205.60**	**$277.44**	**$616.78**	**$1,506.32**	**$513.99**	**$102.79**	**$0.00**	**$3,222.92**
Departamento 90 Proteccion Civil y Forestal											
000044	$92.45	$166.41	$380.44	$105.66	$101.09	$316.97	$639.30	$264.14	$52.83	$0.00	$1,479.99
194812	$63.60	$114.49	$337.84	$72.69	$69.55	$218.07	$515.93	$181.72	$36.34	$0.00	$1,094.30
Total Depto	**$156.05**	**$280.90**	**$718.28**	**$178.35**	**$170.64**	**$535.04**	**$1,155.23**	**$445.86**	**$89.17**	**$0.00**	**$2,574.29**

Departamento 93 Rastro Municipal																																
030103	Flores Gonzalez Refugio Samuel	$3,477.13	$0.00	$0.00	$0.00	$0.00	$0.00	$3,477.13	-$125.10	$0.00	$243.13	$118.02	$0.00	$0.00	$0.11	$0.00	$0.00	$0.00	$0.00	$118.13	$3,359.00	$95.34	$171.62	$385.16	$108.96	$69.54	$326.89	$652.12	$272.41	$54.48	$0.00	$1,484.40
030801	Valtierra Pulido Salvador	$4,387.02	$0.00	$0.00	$0.00	$0.00	$0.00	$4,387.02	$0.00	$0.00	$342.12	$342.12	$0.00	$0.00	-$0.10	$0.00	$0.00	$0.00	$0.00	$342.02	$4,045.00	$149.52	$269.13	$473.38	$170.88	$87.74	$512.63	$892.03	$427.19	$85.44	$0.00	$2,175.91
050204	Gonzalez Iñiguez Oscar	$4,448.89	$0.00	$0.00	$0.00	$0.00	$0.00	$4,448.89	$0.00	$0.00	$348.85	$348.85	$0.00	$0.00	-$0.16	$0.00	$0.00	$0.00	$0.00	$348.69	$4,100.20	$92.29	$166.13	$380.19	$105.48	$88.98	$316.44	$638.61	$263.70	$52.74	$0.00	$1,465.95
Total Depto		**$12,313.04**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,313.04**	**-$125.10**	**$0.00**	**$934.10**	**$808.99**	**$0.00**	**$0.00**	**-$0.15**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$808.84**	**$11,504.20**	**$337.15**	**$606.88**	**$1,238.73**	**$385.32**	**$246.26**	**$1,155.96**	**$2,182.76**	**$963.30**	**$192.66**	**$0.00**	**$5,126.26**
Departamento 102 Regidor																																
031001	Gonzalez Gutierrez Nathalia Paola	$11,827.15	$0.00	$0.00	$0.00	$0.00	$0.00	$11,827.15	$0.00	$0.00	$1,815.18	$1,815.18	$0.00	$0.00	-$0.03	$0.00	$0.00	$0.00	$0.00	$1,815.15	$10,012.00	$216.33	$389.40	$582.19	$247.24	$236.54	$741.71	$1,187.92	$618.09	$123.62	$0.00	$3,155.12
031002	Gonzalez Villarreal Gonzalo	$11,827.15	$0.00	$0.00	$0.00	$0.00	$0.00	$11,827.15	$0.00	$0.00	$1,815.18	$1,815.18	$0.00	$0.00	-$0.03	$0.00	$0.00	$0.00	$0.00	$1,815.15	$10,012.00	$216.33	$389.40	$582.19	$247.24	$236.54	$741.71	$1,187.92	$618.09	$123.62	$0.00	$3,155.12
031003	Gonzalez Mercado Judith	$11,827.15	$0.00	$0.00	$0.00	$0.00	$0.00	$11,827.15	$0.00	$0.00	$1,815.18	$1,815.18	$0.00	$0.00	-$0.03	$0.00	$0.00	$0.00	$0.00	$1,815.15	$10,012.00	$78.79	$141.82	$358.18	$90.04	$236.54	$270.13	$578.79	$225.11	$45.02	$0.00	$1,445.63
031004	Gutierrez Calamateo Jaime	$11,827.15	$0.00	$0.00	$0.00	$0.00	$0.00	$11,827.15	$0.00	$0.00	$1,815.18	$1,815.18	$0.00	$0.00	-$0.03	$0.00	$0.00	$0.00	$0.00	$1,815.15	$10,012.00	$62.99	$113.39	$337.24	$71.99	$236.54	$215.98	$513.62	$179.98	$36.00	$0.00	$1,254.11
031005	Iñiguez Sánchez Manuel	$11,827.15	$0.00	$0.00	$0.00	$0.00	$0.00	$11,827.15	$0.00	$0.00	$1,815.18	$1,815.18	$0.00	$0.00	$0.17	$0.00	$0.00	$0.00	$0.00	$1,815.35	$10,011.80	$216.33	$389.40	$582.19	$247.24	$236.54	$741.71	$1,187.92	$618.09	$123.62	$0.00	$3,155.12
031101	Mora Sánchez Cornelio	$11,827.15	$0.00	$0.00	$0.00	$0.00	$0.00	$11,827.15	$0.00	$0.00	$1,815.18	$1,815.18	$0.00	$0.00	-$0.03	$0.00	$0.00	$0.00	$0.00	$1,815.15	$10,012.00	$35.41	$63.74	$309.65	$40.47	$236.54	$121.41	$408.80	$101.18	$20.24	$0.00	$928.64
031102	Mora Macias María Susana	$11,827.15	$0.00	$0.00	$0.00	$0.00	$0.00	$11,827.15	$0.00	$0.00	$1,815.18	$1,815.18	$0.00	$0.00	-$0.03	$0.00	$0.00	$0.00	$0.00	$1,815.15	$10,012.00	$57.55	$103.60	$331.79	$65.78	$236.54	$197.33	$492.94	$164.44	$32.89	$0.00	$1,189.92
031301	Sanchez Delgadillo Cristina	$11,827.15	$0.00	$0.00	$0.00	$0.00	$0.00	$11,827.15	$0.00	$0.00	$1,815.18	$1,815.18	$0.00	$0.00	-$0.03	$0.00	$0.00	$0.00	$0.00	$1,815.15	$10,012.00	$216.33	$389.40	$582.19	$247.24	$236.54	$741.71	$1,187.92	$618.09	$123.62	$0.00	$3,155.12
031302	Vazquez Avila Francisco	$11,827.15	$0.00	$0.00	$0.00	$0.00	$0.00	$11,827.15	$0.00	$0.00	$1,815.18	$1,815.18	$0.00	$0.00	-$0.03	$0.00	$0.00	$0.00	$0.00	$1,815.15	$10,012.00	$66.45	$119.61	$340.69	$75.95	$236.54	$227.84	$526.75	$189.86	$37.97	$0.00	$1,294.91
Total Depto		**$106,444.35**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$106,444.35**	**$0.00**	**$0.00**	**$16,336.62**	**$16,336.62**	**$0.00**	**$0.00**	**-$0.07**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,336.55**	**$90,107.80**	**$1,166.51**	**$2,099.76**	**$4,006.31**	**$1,333.19**	**$2,128.86**	**$3,999.53**	**$7,272.58**	**$3,332.93**	**$666.60**	**$0.00**	**$18,733.69**
Departamento 104 Registro Civil																																
000025	González Iñiguez Fernando Alberto	$5,502.30	$0.00	$0.00	$0.00	$0.00	$0.00	$5,502.30	$0.00	$0.00	$502.29	$502.29	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00	$502.30	$5,000.00	$100.64	$181.16	$393.79	$115.02	$110.05	$345.06	$675.59	$287.55	$57.51	$0.00	$1,590.78
031303	Mejia Fernandez Juventino	$3,791.17	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.17	$0.00	$0.00	$277.29	$277.29	$0.00	$0.00	-$0.12	$0.00	$0.00	$0.00	$0.00	$277.17	$3,514.00	$69.94	$125.88	$344.17	$79.93	$75.82	$239.78	$539.99	$199.81	$39.96	$0.00	$1,175.29
194824	Sanchez Plascencia Ma. Dolores	$2,675.55	$0.00	$0.00	$0.00	$0.00	$0.00	$2,675.55	-$145.38	$0.00	$156.99	$0.00	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	-$0.05	$2,675.60	$49.65	$89.36	$323.89	$41.81	$53.51	$125.42	$462.90	$104.52	$20.90	$0.00	$809.06
Total Depto		**$11,969.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,969.02**	**-$145.38**	**$0.00**	**$936.57**	**$779.58**	**$0.00**	**$0.00**	**-$0.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$779.42**	**$11,189.60**	**$220.23**	**$396.40**	**$1,061.85**	**$236.76**	**$239.38**	**$710.26**	**$1,678.48**	**$591.88**	**$118.37**	**$0.00**	**$3,575.13**
Departamento 107 Secretaria General																																
031305	Alvarez Malta Angel	$7,672.80	$0.00	$0.00	$0.00	$0.00	$0.00	$7,672.80	$0.00	$0.00	$927.81	$927.81	$0.00	$0.00	-$0.01	$0.00	$0.00	$0.00	$0.00	$927.80	$6,745.00	$140.34	$252.62	$458.44	$160.39	$153.46	$481.18	$851.40	$400.98	$80.20	$0.00	$2,127.61
031306	Franco Mercado Adrian	$16,425.92	$0.00	$0.00	$0.00	$0.00	$0.00	$16,425.92	$0.00	$0.00	$2,864.63	$2,864.63	$0.00	$0.00	$0.09	$0.00	$0.00	$0.00	$0.00	$2,864.72	$13,561.20	$300.45	$540.81	$719.18	$343.37	$328.52	$1,030.11	$1,560.44	$858.42	$171.68	$0.00	$4,292.54
031307	Gutierrez Delgadillo Lorena	$3,775.64	$0.00	$0.00	$0.00	$0.00	$0.00	$3,775.64	$0.00	$0.00	$275.60	$275.60	$0.00	$0.00	$0.04	$0.00	$0.00	$0.00	$0.00	$275.64	$3,500.00	$127.95	$230.31	$438.25	$146.23	$75.51	$438.68	$796.51	$365.57	$73.11	$0.00	$1,895.61
Total Depto		**$27,874.36**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,874.36**	**$0.00**	**$0.00**	**$4,068.04**	**$4,068.04**	**$0.00**	**$0.00**	**$0.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,068.16**	**$23,806.20**	**$568.74**	**$1,023.74**	**$1,615.87**	**$649.99**	**$557.49**	**$1,949.97**	**$3,208.35**	**$1,624.97**	**$324.99**	**$0.00**	**$8,315.76**
Departamento 141 Seguridad Publica																																
031402	Alvarado Vera Wendy Judith	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$48.49	$87.29	$322.74	$55.42	$98.14	$166.27	$458.52	$138.55	$27.71	$0.00	$944.61
040101	Calvillo Gomez Osvaldo	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$89.76	$161.56	$376.05	$102.58	$98.14	$307.73	$627.37	$256.45	$51.29	$0.00	$1,443.56
040102	Gallo Gonzalez Adela	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$47.27	$85.09	$321.51	$54.03	$98.14	$162.08	$453.87	$135.07	$27.01	$0.00	$930.20
040104	Garza Mora Santos David	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$89.76	$161.56	$376.05	$102.58	$98.14	$307.73	$627.37	$256.45	$51.29	$0.00	$1,443.56
040105	Gomez Tejeda Brian Adan	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$89.76	$161.56	$376.05	$102.58	$98.14	$307.73	$627.37	$256.45	$51.29	$0.00	$1,443.56
040106	Gonzalez Palafox Atilano Cruz	$5,026.13	$0.00	$0.00	$0.00	$0.00	$0.00	$5,026.13	$0.00	$0.00	$426.10	$426.10	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$426.13	$4,600.00	$91.93	$165.48	$379.59	$105.07	$100.52	$315.20	$637.00	$262.67	$52.53	$0.00	$1,472.99
040107	Guzman Rodriguez Hugo Enrique	$13,730.66	$0.00	$0.00	$0.00	$0.00	$0.00	$13,730.66	$0.00	$0.00	$2,230.71	$2,230.71	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$2,230.66	$11,500.00	$70.53	$126.96	$344.77	$80.61	$274.61	$241.82	$542.26	$201.52	$40.30	$0.00	$1,381.12
040301	Huerta Estevez Juan Antonio	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$89.76	$161.56	$376.05	$102.58	$98.14	$307.73	$627.37	$256.45	$51.29	$0.00	$1,443.56
040401	Landin Correa Juan Osvaldo	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$65.96	$118.73	$340.20	$75.39	$98.14	$226.16	$524.89	$188.46	$37.69	$0.00	$1,150.73
050201	Lopez Gallardo Juan Manuel	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$89.76	$161.56	$376.05	$102.58	$98.14	$307.73	$627.37	$256.45	$51.29	$0.00	$1,443.56
050202	Marin De La Rosa Angel	$6,725.54	$0.00	$0.00	$0.00	$0.00	$0.00	$6,725.54	$0.00	$0.00	$725.47	$725.47	$0.00	$0.00	$0.07	$0.00	$0.00	$0.00	$0.00	$725.54	$6,000.00	$40.91	$73.64	$315.15	$46.76	$134.51	$140.27	$429.70	$116.89	$23.38	$0.00	$891.51
050301	Martinez Aguayo Abel	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$89.76	$161.56	$376.05	$102.58	$98.14	$307.73	$627.37	$256.45	$51.29	$0.00	$1,443.56
050302	Martinez Alvarez San Juanita Mireya	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$89.76	$161.56	$376.05	$102.58	$98.14	$307.73	$627.37	$256.45	$51.29	$0.00	$1,443.56
050303	Martinez Lopez Felipe	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$49.88	$89.78	$324.12	$57.00	$98.14	$171.01	$463.78	$142.50	$28.50	$0.00	$960.93
050305	Oropeza Fernandez Jose De Jesus	$5,745.60	$0.00	$0.00	$0.00	$0.00	$0.00	$5,745.60	$0.00	$0.00	$545.64	$545.64	$0.00	$0.00	-$0.04	$0.00	$0.00	$0.00	$0.00	$545.60	$5,200.00	$105.09	$189.17	$401.04	$120.11	$114.91	$360.32	$695.30	$300.27	$60.05	$0.00	$1,650.96
050501	Perez Huerta Jorge Luis	$7,361.34	$0.00	$0.00	$0.00	$0.00	$0.00	$7,361.34	$0.00	$0.00	$861.28	$861.28	$0.00	$0.00	$0.06	$0.00	$0.00	$0.00	$0.00	$861.34	$6,500.00	$134.65	$242.36	$449.16	$153.88	$147.23	$461.65	$826.17	$384.71	$76.94	$0.00	$2,050.58
050502	Perez Palafox Maria Teresa	$3,271.40	$0.00	$0.00	$0.00	$0.00	$0.00	$3,271.40	-$125.10	$0.00	$220.74	$95.64	$0.00	$0.00	$0.16	$0.00	$0.00	$0.00	$0.00	$95.80	$3,175.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
050700	Suarez Rodriguez Jose Omar	$4,907.10	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.10	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.05	$0.00	$0.00	$0.00	$0.00	$407.10	$4,500.00	$89.76	$161.56	$376.05	$102.58	$98.14	$307.74	$627.37	$256.45	$51.29	$0.00	$1,443.57
050702	Prieto Martinez Jonathan Nadin	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$44.55	$80.18	$318.79	$50.91	$98.14	$152.73	$443.52	$127.27	$25.45	$0.00	$898.02
050703	Pulido Villegas Luis Eduardo	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	-$0.17	$0.00	$0.00	$0.00	$0.00	$406.88	$4,500.20	$38.38	$69.08	$312.62	$43.86	$98.14	$131.58	$420.08	$109.65	$21.93	$0.00	$825.24
050704	Ramirez Guzman Juan Jose	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$89.76	$161.56	$376.05	$102.58	$98.14	$307.73	$627.37	$256.45	$51.29	$0.00	$1,443.56
050705	Rodriguez Medina Ana Rosa	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$89.76	$161.56	$376.05	$102.58	$98.14	$307.73	$627.37	$256.45	$51.29	$0.00	$1,443.56
050706	Rubio Sanchez J. Santos	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$38.56	$69.40	$312.79	$44.06	$98.14	$132.19	$420.75	$110.16	$22.03	$0.00	$827.33
050707	Ruvalcaba Garza Omar Leonardo	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$37.48	$67.46	$311.72	$42.83	$98.14	$128.49	$416.66	$107.07	$21.41	$0.00	$814.60
050708	Sanchez Rodriguez Fernando	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$38.38	$69.08	$312.62	$43.86	$98.14	$131.58	$420.08	$109.65	$21.93	$0.00	$825.24
050709	Vargas Estrada Juan Carlos	$9,268.77	$0.00	$0.00	$0.00	$0.00	$0.00	$9,268.77	$0.00	$0.00	$1,268.71	$1,268.71	$0.00	$0.00	$0.06	$0.00	$0.00	$0.00	$0.00	$1,268.77	$8,000.00	$35.50	$63.91	$309.74	$40.58	$185.38	$121.73	$409.15	$101.44	$20.29	$0.00	$878.57
050710	Villegas Gonzalez Maria Guadalupe	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$34.92	$62.86	$309.16	$39.91	$98.14	$119.74	$406.94	$99.78	$19.96	$0.00	$784.47
050711	X Fernandez Juan Carlos	$5,264.10	$0.00	$0.00	$0.00	$0.00	$0.00	$5,264.10	$0.00	$0.00	$464.17	$464.17	$0.00	$0.00	-$0.07	$0.00	$0.00	$0.00	$0.00	$464.10	$4,800.00	$96.29	$173.32	$386.68	$110.04	$105.28	$330.12	$656.29	$275.10	$55.02	$0.00	$1,531.85
050730	Piña Correa Adrina Sarai	$4,907.10	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.10	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.05	$0.00	$0.00	$0.00	$0.00	$407.10	$4,500.00	$89.76	$161.56	$376.05	$102.58	$98.14	$307.74	$627.37	$256.45	$51.29	$0.00	$1,443.57
050731	Piña Correa Isela Karina	$4,907.10	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.10	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.05	$0.00	$0.00	$0.00	$0.00	$407.10	$4,500.00	$89.76	$161.56	$376.05	$102.58	$98.14	$307.74	$627.37	$256.45	$51.29	$0.00	$1,443.57
050732	Bustos Lopez Raquel	$4,907.10	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.10	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.05	$0.00	$0.00	$0.00	$0.00	$407.10	$4,500.00	$89.76	$161.56	$376.05	$102.58	$98.14	$307.74	$627.37	$256.45	$51.29	$0.00	$1,443.57
121134	Cañas Padilla Oscar Humberto	$10,540.39	$0.00	$0.00	$0.00	$0.00	$0.00	$10,540.39	$0.00	$0.00	$1,540.33	$1,540.33	$0.00	$0.00	$0.06	$0.00	$0.00	$0.00	$0.00	$1,540.39	$9,000.00	$192.80	$347.03	$543.86	$220.34	$210.81	$661.01	$1,083.69	$550.84	$110.17	$0.00	$2,836.86
121135	Gomez Tejeda Alan Jair	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$89.76	$161.56	$376.05	$102.58	$98.14	$307.73	$627.37	$256.45	$51.29	$0.00	$1,443.56
121136	Olivar Sanchez Leopoldo	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$89.76	$161.56	$376.05	$102.58	$98.14	$307.73	$627.37	$256.45	$51.29	$0.00	$1,443.56
121137	Landin Correa Gustavo Alonso	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$89.76	$161.56	$376.05	$102.58	$98.14	$307.73	$627.37	$256.45	$51.29	$0.00	$1,443.56
121138	Rodriguez Medina Juan Carlos	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$89.76	$161.56	$376.05	$102.58	$98.14	$307.73	$627.37	$256.45	$51.29	$0.00	$1,443.56
121139	Ramirez Venegas Jose Juan Guadalupe	$4,906.95	$0.00	$0.00	$0.00	$0.00	$0.00	$4,906.95	$0.00	$0.00	$407.03	$407.03	$0.00	$0.00	-$0.08	$0.00	$0.00	$0.00	$0.00	$406.95	$4,500.00	$89.75	$161.56	$376.04	$102.58	$98.14	$307.73	$627.35	$256.44	$51.29	$0.00	$1,443.53
121140	Rodriguez Vargas Javier	$4,906.95	$0.00	$0.00	$0.00	$0.00	$0.00	$4,906.95	$0.00	$0.00	$407.03	$407.03	$0.00	$0.00	-$0.08	$0.00	$0.00	$0.00	$0.00	$406.95	$4,500.00	$89.75	$161.56	$376.04	$102.58	$98.14	$307.73	$627.35	$256.44	$51.29	$0.00	$1,443.53
121141	Rodriguez Vargas Santiago	$4,906.95	$0.00	$0.00	$0.00	$0.00	$0.00	$4,906.95	$0.00	$0.00	$407.03	$407.03	$0.00	$0.00	-$0.08	$0.00	$0.00	$0.00	$0.00	$406.95	$4,500.00	$89.75	$161.56	$376.04	$102.58	$98.14	$307.73	$627.35	$256.44	$51.29	$0.00	$1,443.53
121142	Flores Gonzalez Jose Francisco	$4,906.95	$0.00	$0.00	$0.00	$0.00	$0.00	$4,906.95	$0.00	$0.00	$407.03	$407.03	$0.00	$0.00	-$0.08	$0.00	$0.00	$0.00	$0.00	$406.95	$4,500.00	$89.75	$161.56	$376.04	$102.58	$98.14	$307.73	$627.35	$256.44	$51.29	$0.00	$1,443.53
Total Depto		**$219,052.97**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$219,052.97**	**-$125.10**	**$0.00**	**$20,901.62**	**$20,776.52**	**$0.00**	**$0.00**	**$0.65**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,777.17**	**$198,275.80**	**$3,096.49**	**$5,573.58**	**$14,213.27**	**$3,538.84**	**$4,315.59**	**$10,616.32**	**$22,883.34**	**$8,847.01**	**$1,769.39**	**$0.00**	**$51,970.49**
Departamento 150 Servicios Medicos Municipales																																
050712	Castellanos Sanchez Annette	$5,801.48	$0.00	$0.00	$0.00	$0.00	$0.00	$5,801.48	$0.00	$0.00	$555.66	$555.66	$0.00	$0.00	$0.02	$0.00	$0.00	$0.00	$0.00	$555.68	$5,245.80	$33.26	$59.87	$307.50	$38.01	$116.03	$114.03	$400.63	$95.03	$19.01	$0.00	$782.74
050717	Perez Iñiguez Angel Salvador	$12,447.81	$0.00	$0.00	$0.00	$0.00	$0.00	$12,447.81	$0.00	$0.00	$1,947.75	$1,947.75	$0.00	$0.00	$0.06	$0.00	$0.00	$0.00	$0.00	$1,947.81	$10,500.00	$37.54	$67.57	$311.78	$42.90	$248.96	$128.71	$416.89	$107.26	$21.45	$0.00	$966.17
194868	Hernandez Plascencia Jose Guadalupe	$5,801.55	$0.00	$0.00	$0.00	$0.00	$0.00	$5,801.55	$0.00	$0.00	$555.67	$555.67	$0.00	$0.00	$0.08	$0.00	$0.00	$0.00	$0.00	$555.75	$5,245.80	$106.12	$191.01	$402.70	$121.28	$116.03	$363.83	$699.83	$303.19	$60.64	$0.00	$1,664.80
Total Depto		**$24,050.84**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,050.84**	**$0.00**	**$0.00**	**$3,059.08**	**$3,059.08**	**$0.00**	**$0.00**	**$0.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,059.24**	**$20,991.60**	**$176.92**	**$318.45**	**$1,021.98**	**$202.19**	**$481.02**	**$606.57**	**$1,517.35**	**$505.48**	**$101.10**	**$0.00**	**$3,413.71**
Departamento 153 Servicios Publicos Municipales																																
000054	Lopez Ponce Juventino	$8,632.80	$0.00	$0.00	$0.00	$0.00	$0.00	$8,632.80	$0.00	$0.00	$1,132.86	$1,132.86	$0.00	$0.00	$0.14	$0.00	$0.00	$0.00	$0.00	$1,133.00	$7,499.80	$157.90	$284.23	$487.03	$180.46	$172.66	$541.38	$929.16	$451.15	$90.23	$0.00	$2,365.04
050721	Malta Macias Diego Uriel	$4,444.63	$0.00	$0.00	$0.00	$0.00	$0.00	$4,444.63	$0.00	$0.00	$348.39	$348.39	$0.00	$0.00	$0.04	$0.00	$0.00	$0.00	$0.00	$348.43	$4,096.20	$39.49	$71.08	$313.73	$45.13	$88.89	$135.39	$424.30	$112.83	$22.57	$0.00	$829.11
050722	Ponce Rodriguez Ana Gabriela	$4,336.65	$0.00	$0.00	$0.00	$0.00	$0.00	$4,336.65	$0.00	$0.00	$336.64	$336.64	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00	$336.65	$4,000.00	$79.32	$142.78	$359.06	$90.65	$86.73	$271.96	$581.16	$226.63	$45.33	$0.00	$1,302.46
507230	Lopez Huerta Faustino	$5,502.30	$0.00	$0.00	$0.00	$0.00	$0.00	$5,502.30	$0.00	$0.00	$502.29	$502.29	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00	$502.30	$5,000.00	$100.64	$181.16	$393.79	$115.02	$110.05	$345.06	$675.59	$287.55	$57.51	$0.00	$1,590.78
Total Depto		**$22,916.38**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,916.38**	**$0.00**	**$0.00**	**$2,320.18**	**$2,320.18**	**$0.00**	**$0.00**	**$0.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,320.38**	**$20,596.00**	**$377.35**	**$679.25**	**$1,553.61**	**$431.26**	**$458.33**	**$1,293.79**	**$2,610.21**	**$1,078.16**	**$215.64**	**$0.00**	**$6,087.39**
Departamento 154 Sindicatura																																
050724	Ramírez Molina Nelida Ariana	$19,601.48	$0.00	$0.00	$0.00	$0.00	$0.00	$19,601.48	$0.00	$0.00	$3,611.53	$3,611.53	$0.00	$0.00	-$0.05	$0.00	$0.00	$0.00	$0.00	$3,611.48	$15,990.00	$358.53	$645.36	$813.77	$409.75	$392.03	$1,229.25	$1,817.66	$1,024.38	$204.88	$0.00	$5,077.95
121133	Mejia Ponce Israel	$7,997.15	$0.00	$0.00	$0.00	$0.00	$0.00	$7,997.15	$0.00	$0.00	$997.09	$997.09	$0.00	$0.00	$0.06	$0.00	$0.00	$0.00	$0.00	$997.15	$7,000.00	$146.28	$263.30	$468.10	$167.17	$159.94	$501.52	$877.68	$417.93	$83.59	$0.00	$2,207.83
Total Depto		**$27,598.63**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,598.63**	**$0.00**	**$0.00**	**$4,608.62**	**$4,608.62**	**$0.00**	**$0.00**	**$0.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,608.63**	**$22,990.00**	**$504.81**	**$908.66**	**$1,281.87**	**$576.92**	**$551.97**	**$1,730.77**	**$2,695.34**	**$1,442.31**	**$288.47**	**$0.00**	**$7,285.78**
Departamento 155 Sistemas Computacionales																																
050725	Molina Guzman Ricardo Alberto	$4,112.27	$0.00	$0.00	$0.00	$0.00	$0.00	$4,112.27	$0.00	$0.00	$312.23	$312.23	$0.00	$0.00	$0.04	$0.00	$0.00	$0.00	$0.00	$312.27	$3,800.00	$46.29	$83.33	$320.54	$52.91	$82.25	$158.73	$450.16	$132.27	$26.45	$0.00	$902.77
Total Depto		**$4,112.27**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,112.27**	**$0.00**	**$0.00**	**$312.23**	**$312.23**	**$0.00**	**$0.00**	**$0.04**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$312.27**	**$3,800.00**	**$46.29**	**$83.33**	**$320.54**	**$52.91**	**$82.25**	**$158.73**	**$450.16**	**$132.27**	**$26.45**	**$0.00**	**$902.77**
Departamento 156 Unidad De Transparencia																																
050726	Ponce Fernandez Tomas	$4,336.65	$0.00	$0.00	$0.00	$0.00	$0.00	$4,336.65	$0.00	$0.00	$336.64	$336.64	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00	$336.65	$4,000.00	$79.32	$142.78	$359.06	$90.65	$86.73	$271.96	$581.16	$226.63	$45.33	$0.00	$1,302.46
Total Depto		**$4,336.65**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,336.65**	**$0.00**	**$0.00**	**$336.64**	**$336.64**	**$0.00**	**$0.00**	**$0.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$336.65**	**$4,000.00**	**$79.32**	**$142.78**	**$359.06**	**$90.65**	**$86.73**	**$271.96**	**$581.16**	**$226.63**	**$45.33**	**$0.00**	**$1,302.46**
Departamento 157 Servicios Medicos Municipales Seg																																
050713	De La Cruz Bermejo Brenda	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$89.76	$161.56	$376.05	$102.58	$98.14	$307.73	$627.37	$256.45	$51.29	$0.00	$1,443.56
050714	Gomez Martinez Alberto	$4,465.50	$0.00	$0.00	$0.00	$0.00	$0.00	$4,465.50	$0.00	$0.00	$350.66	$350.66	$0.00	$0.00	$0.04	$0.00	$0.00	$0.00	$0.00	$350.70	$4,114.80	$81.68	$147.02	$362.90	$93.35	$89.31	$280.04	$591.60	$233.37	$46.67	$0.00	$1,334.34
050715	Gonzalez Chavez Felipe	$4,465.50	$0.00	$0.00	$0.00	$0.00	$0.00	$4,465.50	$0.00	$0.00	$350.66	$350.66	$0.00	$0.00	-$0.16	$0.00	$0.00	$0.00	$0.00	$350.50	$4,115.00	$81.68	$147.02	$362.90	$93.35	$89.31	$280.04	$591.60	$233.37	$46.67	$0.00	$1,334.34
050716	Gonzalez Robles Jose Antonio	$4,465.50	$0.00	$0.00	$0.00	$0.00	$0.00	$4,465.50	$0.00	$0.00	$350.66	$350.66	$0.00	$0.00	$0.04	$0.00	$0.00	$0.00	$0.00	$350.70	$4,114.80	$81.68	$147.02	$362.90	$93.35	$89.31	$280.04	$591.60	$233.37	$46.67	$0.00	$1,334.34
050718	Ramos Saavedra Ma.de Jesus	$4,907.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.08	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$407.08	$4,500.00	$89.76	$161.56	$376.05	$102.58	$98.14	$307.73	$627.37	$256.45	$51.29	$0.00	$1,443.56
050719	Plascencia Perez Esthela	$4,907.10	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.10	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.05	$0.00	$0.00	$0.00	$0.00	$407.10	$4,500.00	$89.76	$161.56	$376.05	$102.58	$98.14	$307.74	$627.37	$256.45	$51.29	$0.00	$1,443.57
Total Depto		**$28,117.76**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,117.76**	**$0.00**	**$0.00**	**$2,273.13**	**$2,273.13**	**$0.00**	**$0.00**	**$0.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,273.16**	**$25,844.60**	**$514.32**	**$925.74**	**$2,216.85**	**$587.79**	**$562.35**	**$1,763.32**	**$3,656.91**	**$1,469.46**	**$293.88**	**$0.00**	**$8,333.71**
Departamento 159 Predios Urbanos																																
050727	Chavez Moreno Moises	$4,907.10	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.10	$0.00	$0.00	$407.05	$407.05	$0.00	$0.00	$0.05	$0.00	$0.00	$0.00	$0.00	$407.10	$4,500.00	$89.76	$161.56	$376.05	$102.58	$98.14	$307.74	$627.37	$256.45	$51.29	$0.00	$1,443.57
050728	Mejia Gutierrez Hector Leonel	$4,336.65	$0.00	$0.00	$0.00	$0.00	$0.00	$4,336.65	$0.00	$0.00	$336.64	$336.64	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00	$336.65	$4,000.00	$79.32	$142.78	$359.06	$90.65	$86.73	$271.96	$581.16	$226.63	$45.33	$0.00	$1,302.46
Total Depto		**$9,243.75**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,243.75**	**$0.00**	**$0.00**	**$743.69**	**$743.69**	**$0.00**	**$0.00**	**$0.06**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$743.75**	**$8,500.00**	**$169.08**	**$304.34**	**$735.11**	**$193.23**	**$184.87**	**$579.70**	**$1,208.53**	**$483.08**	**$96.62**	**$0.00**	**$2,746.03**
Departamento 160 Educacion																																
050729	Molina Rodriguez Blanca Estela	$5,264.25	$0.00	$0.00	$0.00	$0.00	$0.00	$5,264.25	$0.00	$0.00	$464.20	$464.20	$0.00	$0.00	$0.05	$0.00	$0.00	$0.00	$0.00	$464.25	$4,800.00	$96.29	$173.32	$386.69	$110.04	$105.28	$330.13	$656.30	$275.11	$55.02	$0.00	$1,531.88
121122	Garza Mora Orfil	$3,477.06	$0.00	$0.00	$0.00	$0.00	$0.00	$3,477.06	-$125.10	$0.00	$243.12	$118.02	$0.00	$0.00	$0.04	$0.00	$0.00	$0.00	$0.00	$118.06	$3,359.00	$63.60	$114.48	$337.84	$72.68	$69.54	$218.05	$515.92	$181.71	$36.34	$0.00	$1,094.24
Total Depto		**$8,741.31**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,741.31**	**-$125.10**	**$0.00**	**$707.32**	**$582.22**	**$0.00**	**$0.00**	**$0.09**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$582.31**	**$8,159.00**	**$159.89**	**$287.80**	**$724.53**	**$182.72**	**$174.82**	**$548.18**	**$1,172.22**	**$456.82**	**$91.36**	**$0.00**	**$2,626.12**
Departamento 162 Ecologia																																
194814	Rodriguez Plascencia Rogelio	$3,965.70	$0.00	$0.00	$0.00	$0.00	$0.00	$3,965.70	$0.00	$0.00	$296.28	$296.28	$0.00	$0.00	$0.02	$0.00	$0.00	$0.00	$0.00	$296.30	$3,669.40	$43.49	$78.28	$317.72	$49.70	$79.31	$149.10	$439.49	$124.25	$24.85	$0.00	$866.70
Total Depto		**$3,965.70**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,965.70**	**$0.00**	**$0.00**	**$296.28**	**$296.28**	**$0.00**	**$0.00**	**$0.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$296.30**	**$3,669.40**	**$43.49**	**$78.28**	**$317.72**	**$49.70**	**$79.31**	**$149.10**	**$439.49**	**$124.25**	**$24.85**	**$0.00**	**$866.70**
Departamento 166 CCAs																																
194822	Plascencia Garcia Yesica	$2,133.60	$0.00	$0.00	$0.00	$0.00	$0.00	$2,133.60	-$188.71	-$66.41	$122.30	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00	-$66.40	$2,200.00	$81.88	$147.39	$356.12	$68.96	$42.67	$206.87	$585.39	$172.39	$34.48	$0.00	$1,110.76
194823	Molina Fernandez Blanca Isela	$2,133.60	$0.00	$0.00	$0.00	$0.00	$0.00	$2,133.60	-$188.71	-$66.41	$122.30	$0.00	$0.00	$0.00	$0.01	$0.00	$0.00	$0.00	$0.00	-$66.40	$2,200.00	$87.57	$157.63	$361.81	$73.75	$42.67	$221.24	$607.01	$184.37	$36.87	$0.00	$1,165.91
194867	Sanchez Mercado Claudia Maria	$945.60	$0.00	$0.00	$0.00	$0.00	$0.00	$945.60	-$200.74	-$154.47	$46.27	$0.00	$0.00	$0.00	-$0.13	$0.00	$0.00	$0.00	$0.00	-$154.60	$1,100.20	$23.47	$42.25	$297.71	$19.77	$18.91	$59.30	$363.43	$49.42	$9.88	$0.00	$520.71
Total Depto		**$5,212.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,212.80**	**-$578.16**	**-$287.29**	**$290.87**	**$0.00**	**$0.00**	**$0.00**	**-$0.11**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**-$287.40**	**$5,500.20**	**$192.92**	**$347.27**	**$1,015.64**	**$162.48**	**$104.25**	**$487.41**	**$1,555.83**	**$406.18**	**$81.23**	**$0.00**	**$2,797.38**
Departamento 167 Delegaciones																																
121123	Tejeda Sanchez Manuel	$1,084.51	$0.00	$0.00	$0.00	$0.00	$0.00	$1,084.51	-$200.74	-$145.58	$55.16	$0.00	$0.00	$0.00	-$0.11	$0.00	$0.00	$0.00	$0.00	-$145.69	$1,230.20	$26.92	$48.46	$301.16	$22.67	$21.69	$68.01	$376.54	$56.68	$11.34	$0.00	$556.93
121124	Gonzalez Diaz Alfonso	$1,084.51	$0.00	$0.00	$0.00	$0.00	$0.00	$1,084.51	-$200.74	-$145.58	$55.16	$0.00	$0.00	$0.00	-$0.11	$0.00	$0.00	$0.00	$0.00	-$145.69	$1,230.20	$26.92	$48.46	$301.16	$22.67	$21.69	$68.01	$376.54	$56.68	$11.34	$0.00	$556.93
Total Depto		**$2,169.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,169.02**	**-$401.48**	**-$291.16**	**$110.32**	**$0.00**	**$0.00**	**$0.00**	**-$0.22**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**-$291.38**	**$2,460.40**	**$53.84**	**$96.92**	**$602.32**	**$45.34**	**$43.38**	**$136.02**	**$753.08**	**$113.36**	**$22.68**	**$0.00**	**$1,113.86**
Total Gral.		**$1,007,417.29**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,007,417.29**	**-$5,512.93**	**-$879.08**	**$104,048.87**	**$99,335.42**	**$0.00**	**$0.00**	**$2.15**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,458.49**	**$908,958.80**	**$16,005.24**	**$28,809.33**	**$69,507.02**	**$18,128.24**	**$19,820.67**	**$54,384.29**	**$114,321.59**	**$45,320.38**	**$9,063.99**	**$0.00**	**$261,039.16**